CERTIFICATE

To the Clerk of Franklin County, State of Kansas We, the undersigned officers of

West Franklin Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents	Page	2017/2018
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	153,332
None		
None		
TOTAL		153,332
Budget Summary	1	

Date Received: Hugust 14, 2017

County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring USD/City Address

West Franklin Recreation Commission

210 E. Franklin

Pomona, KS 66076

Franklin County
315 S. Main
Ottawa, KS 66067

Provide point of contact:

Stacey Hower

POC phone number:

0

Other County:

Osage County

Other County:

Anderson County

Other County:

Douglas County

Other County:

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Other County:

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The Governing Body of West Franklin Recreation Commission

will meet on July 31, 2017 at 7:00 PM at West Franklin District Office for the purpose hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at West Franklin District Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

	Prior Year	Current Year	Proposed Budget Year 2017/2018		
	Actual	Estimated			
Fund	2015/2016	2016/2017			
General	92,634	145,064	153,332		
None					
None					
Totals	92,634	145,064	153,332		

Lease Purchases:	<u>2014</u>	2015	<u>2016</u>
July 1,	0	0	0

West Franklin Recreation Commission
Recreation Commission Treasurer

Page No. 1

	Name of Recreation Commission: Street Address or P O Box: City,State,ZIP Recreation Commission Point of Contact: Point of Contact Phone Number:	West Franklin Recreation Commission 210 E. Franklin Pomona, KS 66076 Stacey Hower
	Enter Mill Rate Limitation: Mill Rate	2.80
	Enter County the budget is being submitted to: Note: If supported by a USD, the County where the USD in, will be considered the Home County. Please enter Co	
	Name Home County for USD or City Levying Taxes: Street Address or P O Box: City,State,ZIP	Franklin County 315 S. Main Ottawa, KS 66067
)]	List Other Counties that levy taxes to support the Recounty: 2nd County: 3rd County: 4th County: 5th County:	Osage County Anderson County Douglas County
	Enter year being budgeted: Sponsor by USD, enter as (YYYY/YYYY): Sponsor by City, enter as (YYYY):	2017/2018
	If additional fund pages are used: Enter Fund Name for tab fund2: Enter Fund Name for tab fund3: If previous budget had a beginning lease dollar balance: USD Jul. 1 City Jan. 1 Lease balance for year 2014 -3 Lease balance for year 2015 -2	None None 0 0

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1. Valuation	<u>ı:</u>		
Franklin County	38,810,027]		
Osage County	4,630,643]		
Anderson County	231,416]		
Douglas County	25,096	1		
0		1		
0		1		
Total Counties Valuation:	,	43,697,182		
Mill Rate Limitation		2.80	•	
Dollar amount to be raised by	2. 8 mill:		\$	122,352

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows: (total valuation of 43,697,182 multiplied by mill rate of 2.8 divided by 1000) = \$ 122,352 The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please

Official Name:

West Franklin Recreation Commission

Date:

July 31, 2017

Must be at least 10 days between Latest date for notice to be publis

Time:

7:00 PM

Location:

West Franklin District Office

Available at:

West Franklin District Office

Examples

Date:

August 12, 2010

Time:

7:00 PM or 7:00 AM

Location:

Ike Recreation Room 132

Available at:

Ike Recreation Office

State o msas Recreation Commission

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	Pmts Due for the Year of	2017/2018		í				1				0
u(Pmts Due for the Year of	2016/2017										0
cate of Participation	Princ Bal On (a) Beg of FY:	ontract Contract Rate of Financed 2016/2017										0
rchase and Certifi	Total Amount	Financed (Beg Princ)										
Lease-l'u	Ending Date	of Contract										
ditiona	Int	Rate %										
ent of Con	Term of	Contract (Months)										
Statem		Contract Date										
		Items Purchased	None									Total

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

West Franklin Recreation Commission

2017/2018

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
G 15 1	Actual	Estimated	Year
General Fund	2015/2016	2016/2017	2017/2018
Unencumbered Cash Balance	10,600	41,988	30,980
Receipts:			100.05
Ad Valorem	1 000		122,352
Ad Valorem 14	1,892	0.150	
Ad Valorem 15	107,290	3,172	
Ad Valorem 16		111,726	<u>U</u>
Motor Vechicle	12,466	16,303	
Recreation Vehicle	281	342	
Deliquent	2,093	2,513	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	124,022	134,056	122,352
Resources Available	134,622	176,044	153,33
Expenditures:			
Supplies	92,634	145,064	153,33
		-	
)			
		-	
			.
Miscellaneous			
Does misc. exceeds 10%			
	92,634	145 064	152.22
Total Expenditures		145,064	153,33
Unencumbered Cash Balance	41,988	30,980	

Dollar amount to be raised by 2.8 mill: \$ 122,352

Tommy Felts, of lawful age, being first duly sworn, deposeth and saith that he is Publisher and Editor of the

2016

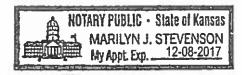
Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which has been continuously newspaper uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which is hereto attached, was published in the regular and entire Thursday issue of said Ottawa Herald for 1 day. first publication being made the 20th day of July. 2017 A.D., with final publication on the 20th day of July, 2017 A.D.

And affiant further says that she has personal knowledge of the statements above set forth, and they are true.

Janmy- Telta

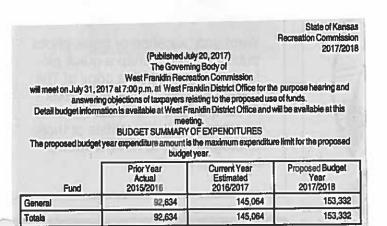
Subscribed and sworn to me before this 20th day of July, 2017 A.D.



NotaryPublic

My Commission expires December 8, 2017

Printer fees \$94.08



2015

2014

0

West Franklin Recreation Commission Recreation Commission Treasurer

July 1,

Tommy Felts, of lawful age, being first duly sworn, deposeth and saith that he is Publisher and Editor of the

State of Kansas Recreation Commission 2017/2018 (Published July 20, 2017) The Governing Body of West Franklin Recreation Commission et on July 31, 2017 at 7:00 p.m. at West Franklin District Office for the purpose hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at West Franklin District Office and will be available at this meeting BUDGET SUMMARY OF EXPENDITURES The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year. Prior Year Current Year **Proposed Budget** 2015/2016 Fund 2016/2017 2017/2018 General 92,634 145,064 153,332 **Totals** 92,634 145,064 153,332 2014 2015 2016 July 1, West Franklin Recreation Commission

Recreation Commission Treasurer

Ottawa Herald

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And affiant further says that she has personal knowledge of the statements above set forth, and they are true.

Janny Telts

Subscribed and sworn to me before this 20th day of July, 2017 A.D.

NOTARY PUBLIC - State of Kansas

MARILYN J. STEVENSON

My Appt. Exp. 12-08-2017

NotaryPublic

My Commission expires December 8, 2017

Printer fees \$94.08

Harvey Leon Toon, of lawful age, being first duly sworn, deposeth and saith that he is Publisher and Editor of the

State of Kansas Recreation Commission (Published July 20, 2017) 2017/2018 The Governing Body of West Franklin Recreation Commission will meet on July 31, 2017 at 7:00 p.m. at West Franklin District Office for the purpose hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at West Franklin District Office and will be available at this **BUDGET SUMMARY OF EXPENDITURES** The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year. Prior Year **Current Year** Proposed Budget Year Estimated Fund 2015/2016 2016/2017 2017/2018 General 92,634 145,064 153,332 **Totals** 92,634 145,064 153,332 Lease Purchases 2014 July 1, 0 West Franklin Recreation Commission

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And affiant further says that she has personal knowledge of the statements above set forth, and they are true.

A aus Land

Subscribed and sworn to me before this 14th day of November, 2017 A.D.

NOTARY PUBLIC - State of Kansas
TAYLOR FEUERBORN
My Appl. Exp.

NotaryPublic

Taylor Fewers

My Commission expires 10-24-21

Printer fees \$94.08